EAST QUOGUE
UNION FREE SCHOOL DISTRICT

Special Budget Edition 2018
www.eastquogue.k12.ny.us

Budget Vote • May 15, 2018 • 7 a.m. - 9 p.m. • In the Gym

Dear East Quogue UFSD Residents,

Through careful planning, the District is excited to present a proposed budget that is **UNDER** the allowable tax levy cap and will preserve all current programs and services while enhancing our security, technology and increasing staff. The proposed budget carries a 2.59 percent projected tax levy increase or $575,030 budget-to-budget increase to our residents for the 2018-2019 school year. The District also anticipates a tax rate **DECREASE** for the coming school year, which is projected to be the lowest tax rate since the 2013-14 school year. While preparing this proposal the Board of Education and district administrators, were committed to our educational initiatives while being fiscally prudent to its taxpayers.

This budget provides for essential increases to our staff including the addition of a Security Guard, Library Media Specialist, Academic Intervention Services Specialist, Foreign Language Teacher and Assistant Principal. If approved, the District will enhance its technology to meet our student and staff needs. Additionally, this plan will allow for new playground equipment and the replacement of our cafeteria tables.

We appreciate the input from our residents during the planning process and we are confident this budget reflects the wishes of our taxpayers and continues the progress towards academic excellence.

Please take the time to read through this budget brochure and be sure to cast your vote on Tuesday, May 15. If you have any questions, please do not hesitate to call the District at 631-653-5210. Thank you for your continued support.

Sincerely,
Robert J. Long, Jr.
Superintendent of Schools

Budget Highlights

- Proposed budget is UNDER the allowable tax levy cap.
- Addition of security guard.
- Addition of necessary instructional staff.
- Preserves all instructional programs and services.
- Enhances computer infrastructure to include virtual learning.
- Expansion of on-site technology staff to full time.
- New playground equipment and cafeteria tables.

2018-2019 Proposed Budget

Proposed Expenditures

Administrative Budget	2017-2018	Proposed 2018-2019
Board of Education, District Clerk	$30,295	$37,295
Chief School Administrator	$94,800	$221,810
Business Office, Auditing	$318,964	301,085
Legal, Public Information	$64,350	$49,175
Curriculum Development, Supv., Research	$271,383	$285,130
Total	$764,617	$910,050

Program	2017-2018	Proposed 2018-2019
Teaching Regular School	$13,376,699	$12,452,637
Prog. Students w/Disability	$4,905,500	$4,866,154
BOCES-Occ. Ed.	$275,000	$260,000
BOCES Alt. School	$25,000	$15,000
School Library, Computer Assistance	$232,583	$296,012
Attendance, Nurse, Psy. Co-Curricular	$119,500	$137,880
Transportation	$1,365,000	$1,348,900
Benefits, Trans. to Spec. Aid	$2,840,775	$2,944,800
Total	$22,140,057	$22,321,383

Capital	2017-2018	Proposed 2018-2019
Operation, Maintenance, Central D.P.	$701,393	$1,111,692
Insurance, BOCES Admin.	$137,000	$147,000
Debt Service	$623,207	$617,891
Total	$1,461,600	$1,876,583

Proposed Revenues

	2017-2018	Proposed 2018-2019
State Aid	$1,187,489	$1,270,201
Interest	$36,000	$20,000
PILOT Payment	$65,000	$65,000
Refund of Prior Years Expenses, Tuition	$230,000	$230,000
Total	$1,518,489	$1,585,201

Budget Breakdown

	2017-2018	Proposed 2018-2019
Total School District Budget	$24,366,274	$25,108,016
Total Revenue	($1,518,489)	($1,585,201)
Before and After School Program	($40,000)	($40,000)
Projected Fund Balance	($600,000)	($700,000)
Total Estimated Tax Levy	$22,207,785	$22,782,815

Summary of Budget Appropriations

Includes Westhampton Beach and BOCES

Budget Category	Adopted 2017-2018	Proposed 2018-2019
Administrative	$764,617	$910,050
Capital	$1,461,600	$1,876,583
Instructional Program	$22,140,057	$22,231,383
Total Budget	$24,366,274	$25,108,016

What's on the Ballot

PROPOSITION NO. 1: School District Budget
RESOLVED, that the school district budget for the school year 2018-2019 proposed by the Board of Education, in the amount of $25,108,016.00, in accordance with Education Law 1716, be approved and the necessary tax be levied thereof upon the real property of the District.

PROPOSITION NO. 2: Capital Reserve Fund
RESOLVED, that the Board of Education, pursuant to Education Law section 3651, be authorized to establish a Capital Reserve Fund known as the "Facilities Improvement Program 2018," for the purpose of performing the following capital improvements: instructional and non-instructional space improvements/renovations/upgrades, (including but not limited to classroom improvements/renovations/upgrades and/or additions to existing facilities),j auditorium renovations, gymnasium renovations, cafeteria renovations, library/multi media center renovations, exterior renovations/reconstruction, computer/technology upgrades, security system upgrades, plumbing improvements, renovations, upgrades, electrical improvements/renovations/upgrades, HVAC improvements/renovations/upgrades, energy efficiency improvements/renovation/upgrades, including the installation of solar power, improvements/renovations/upgrades, renovations required for compliance with ADA requirements, vocational and career preparation renovations, portable classroom replacement and/or purchase, roof/gutter/leader replacement, window replacement, masonry/concrete replacement, interior and exterior door/entry ways replacement, toilet room renovations, lighting upgrades, floor replacement, wall replacement, boiler replacement, elevators, carpentry renovations, site renovations/reconstruction, playground renovations, lockers/locker room renovations, public address/clock system replacement, sound system upgrades, telephone system upgrades, hazardous material remediation, storage space renovations, furnishings and equipment, including the purchase of vehicles, all of the foregoing to include all labor, materials, equipment, apparatus and incidental cost related thereto.

The maximum amount of the aforesaid Capital Reserve Fund shall be $450,000, plus investment income. The probable term is to be 10 years; the funds are to be transferred from surplus monies, if any, remaining in the general fund including a sum not to exceed $150,000 from the 2017 – 2018 budget and thereafter in an annual amount of not more than $50,000 for each remaining year of the probable term. Upon the establishment and funding of said reserve, the Superintendent of Schools or his/her designee shall be directed to deposit monies of this reserve fund in a separate bank account to be known as the "Facilities Improvement Program 2018."

PROPOSITION NO. 3: Library
RESOLVED, that an expenditure by the East Quogue Union Free School District for the Suffolk County Cooperative Library System is authorized for the school year 2018-2019 in the amount of $641,059.01 and the necessary tax be levied thereof upon the real property of the District.

PROPOSITION NO. 4: Transportation
RESOLVED, that the Board of Education modify its public school transportation eligibility at the beginning of the 2018-2019 school year for Kindergarten pupils only from the existing one (1) mile limit to no limit for those students and for Grades 1-6 pupils only from the existing one (1) mile limit to half mile (.5) limit at a cost of $60,000 to the District for the 2018-2019 School Year.

Elect Board of Education Member
One 3-year term – 7/1/18 - 6/30/21
At Large – VOTE FOR ONE
Christopher Hudson

East Quogue
Union Free School District
6 Central Avenue
East Quogue, NY 11942

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Remember to Vote • May 15, 2018
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Voter Information

Voter Qualifications

- Must be a citizen of the United States
- Must be a resident of East Quogue for 30 days prior to the vote
- Must be 18 years of age
- Must be registered to vote

Voter Registration

Qualified residents may register to vote on any school day from 8:30 a.m. to 3:30 p.m., in the district clerk's office. If you have not voted in a school election within the past four years, or you are not registered with the Suffolk County Board of Elections to vote in general elections, then you need to register with the school before the vote.

You may register with the district clerk during regular school hours up to May 10, 2018. The final hours to register for this vote will be May 10, 2018 from 4-8 p.m. at the school. For more information, please call the district clerk, Lenore Rezza, at 631-653-5210.

Absentee Ballots

Residents requiring absentee ballots, which are to be received via the mail, must submit an application to the district clerk no later than May 8, 2018. Residents requiring absentee ballots, which are to be picked up in person, must submit an application to the district clerk no later than May 14, 2018. All completed absentee ballots must be received by the district clerk, no later than 5:00 p.m. on Tuesday, May 15, 2018.

All East Quogue residents are eligible to apply for an absentee ballot if:

- You are in the hospital or unable to appear at the polls because of illness
- Your business, education, or job duties require you to be out of Suffolk County
- You will be on vacation at the time of the vote

To see additional information, please scan the QR code at right or visit the District website: www.eastquogue.k12.ny.us.